

Budget for 2026

What We Need to Do: Keep Expenditures Low While Providing Great Services.
Maximize Tax Dollars because not every taxpayer is a Library patron.

How We Can Do This: Create A Great Budget, let it work for us.
Share the responsibility of the library.
Fundraising to offset income expenses.
Create programs that work for our community.
Stay on top of technology.
Make advancements throughout the year.
Attend and Participate in Workshops to further our education.
(STLS, Local Libraries)
Stay in the loop about grant proposals.

A budget is a trust contract between the Board of Trustees and the Director as a way for all of us to work together without overspending or underspending in one specific area for the best benefit of the library.

Projected Revenue 2026

| | |
|----------------------|--------------------|
| Scio Central School- | \$48,509.00 |
| Town of Scio- | \$10,250.00 |
| Memorials- | \$400.00 |
| Donations- | \$560.00 |
| Fundraising | \$2,000.00 |
| Library Charges | \$0.00 |
| Library System- | \$1,435.00 |
| Interest Earned- | \$0.00 |
| Grants- | \$3,000.00 |
| Fund balance- | \$1,255.00 |
| Total- | \$67,409.00 |

2026 Expenses:

Payroll-

2026

| | |
|-------------------------------------|--------------------|
| Director Salary-\$20.00x22.5x52= | \$23,400.00 |
| Librarian Employee-\$16.00x12.5x52= | \$10,400.00 |
| PTO Coverage-\$16.00*50= | \$800.00 |
| Benefits Cost 3% | \$1,038.00 |
| Total Cost of Salaries= | \$35,638.00 |
| Comp/Disab/SUI/FML | \$1,910.96 |
| SS/Med x8% | \$2,851.04 |
| Total Cost- | \$40,400.00 |

Utilities-

| | |
|------------------|-------------------|
| National Grid- | \$2,300.00 |
| National Fuel- | \$1,000.00 |
| Scio Water- | \$500.00 |
| Garbage service- | \$450.00 |
| Verizon | \$700.00 |
| STLS Internet | \$1,600.00 |
| Total- | \$6,550.00 |

Insurance-

| | |
|-------------------------|-------------------|
| Property Ins, D&O Ins | \$2,600.00 |
| Maintenance Cost | \$500.00 |
| Bookkeeper | \$2,000.00 |
| Payroll Accountant | \$2,000.00 |
| Gardner fire protection | \$50.00 |
| Grounds Keeper | \$2,200.00 |
| Postage & Freight | \$150.00 |
| Total- | \$9,500.00 |

STLS/Training

| | |
|--------------------------|-------------------|
| Cost Share- | \$3,400.00 |
| Digital Library Services | \$414.00 |
| Communication Services | \$200.00 |
| Staff Training/Mileage- | \$300.00 |
| Total- | \$4,314.00 |

Main Account Total-

\$60,764.00

Collection Development 2026

| | |
|------------------|-------------------|
| Books- | \$3,000.00 |
| DVD/Video Games- | \$200.00 |
| Total- | \$3,200.00 |

Advertising-

| | |
|------------------------------|-----------------|
| Social media/ other sources- | \$125.00 |
| Total- | \$125.00 |

Programs

| | |
|-------------------------------------|-------------------|
| Child/Adult Programing/Supplies- | \$1,000.00 |
| Summer Enrichment Program/Supplies- | \$500.00 |
| Fundraising | \$600.00 |
| Total- | \$2,100.00 |

Other Expenses-

| | |
|---------------------------|-------------------|
| Technology- | \$200.00 |
| Subscriptions | \$120.00 |
| Office/Building Supplies- | \$900.00 |
| Total- | \$1,220.00 |

Books and Supplies Account total- \$6,645.00

Main Account Total- \$60,764.00

Book and Supplies Total- \$ 6,645.00

Total Expenses- \$66,509.00

Revenue \$67,409.00– Expenses \$67,409.00= \$0.00

*Approved by the Scio Memorial Library Board of trustees:.